CITY OF COSTA MESA NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held by the Costa Mesa City Council at its regular meeting at City Hall Council Chambers, 77 Fair Drive, Costa Mesa, California and virtual locations on **Tuesday**, **June 6**, **2023 at 7:00 p.m.**, or as soon as possible thereafter as the matter shall be heard, to consider:

The Consolidated Schedule of User Fees and Charges will be considered for adoption at this meeting.

Public Comments:

Members of the public wishing to participate in the meeting may find instructions to participate on the agenda. Members of the public may also submit written comments via email to the City Clerk at cityclerk@costamesaca.gov and they will be provided to the City Council, made available to the public, and will be part of the meeting record. Any written communications, photos, or other materials for copying and distribution to the City Council that are 10 pages or less, can be e-mailed to cityclerk@costamesaca.gov, submitted to the City Clerk's Office on a flash drive, or mailed to the City Clerk's Office. Kindly submit materials to the City Clerk AS EARLY AS POSSIBLE, BUT NO LATER THAN 12:00 p.m. on the day of the hearing, June 6, 2023. All materials, pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. No links to YouTube videos or other streaming services will be accepted, a direct video file will need to be emailed to staff prior to each meeting in order to minimize complications and to play the video without delay. The video must be one of the following formats, .mp4, .mov or .wmv. Only one file may be included per speaker for public comments. Please note that materials submitted by the public that are deemed appropriate for general audiences will not be redacted in any way and will be posted online as submitted, including any personal contact information. For further assistance, contact the City Clerk's Office at (714) 754-5225. The City Council agenda and related documents may also be viewed on the City's website at http://costamesaca.gov, 72 hours prior to the public hearing date. IF THE AFOREMENTIONED ACTION IS CHALLENGED IN COURT, the challenge may be limited to only those issues raised at the public hearing described in the notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. Brenda Green, City Clerk, City of Costa Mesa Published on May 21, 2023.



Schedule of User and Regulatory Fees

City of Costa Mesa MASTER FEE SCHEDULE

Services / Activities / Subject Matter	Page
Animal License Fees	1
Business License Processing Fees	2
Administrative / Finance Department Fees	3
Administrative / City Clerk Fees	4
Appeal Fees / Rehearing Fees	5
Building Fees	6
Cannabis Permit Fee	12
Fire & Rescue Department EMS & Emergency Ground Ambulance Transport & Vehicle Accident Fees	13
Fire Prevention and Community Risk Reduction Fees	14
Planning Fees	16
Police Fees	19
Public Works	20
Contractor Self-Haul Fees	21
Impact Fees	22
Watershed Fees	23
Recreation and Facility Rental Fees	24
Video Duplication Fees	32
Rate Determination Schedule	33

MASTER FEE SCHEDULE - ANIMAL LICENSE FEES

					Yearly I	nflator		
Activity Description	Fees	Penalty Fees	Charge Basis	Note	Allowable	Option 2	Effective Date	
Dog License								
1 Altered	\$25.00	\$12.50	per license		Y	Ν	July 6, 2010	
2 Unaltered	\$80.00	\$40.00	per license		Y	Ν	July 6, 2010	
3 Senior Citizen Altered (62+ yrs.)	\$10.00	\$5.00	per license	[a]	Y	Ν	July 6, 2010	
4 Senior Citizen Unaltered (62+ yrs.)	\$40.00	\$20.00	per license	[a]	Y	Ν	July 6, 2010	
5 Replacement Tag	\$5	n/a	per tag		Y	Ν	July 6, 2010	
6 Late Renewal	50% of license fee			[b]	Ν	Ν	July 6, 2010	

[a] Senior Citizens must submit proof of age to receive rate (Government ID).

[b] If application was provided by an Animal Control Officer, payment is required within 15 days of notification and will result in a penalty of 50% of licensing fees. Failure to obtain and keep current a dog license can result in a citation. If a renewal is more than 30 days overdue, a late fee of 50% of the applicable license fee will be charged in addition to the yearly fee.

MASTER FEE SCHEDULE - BUSINESS LICENSE PROCESSING FEES

				Yearly I		
Activity Description	Adopted Fee	e Charge Basis	Note	Allowable	Option 2	Effective Date
Business License Administr	ative Processing					
1 Changes and Amendments Accounts	– Existing \$25			Y	Y	June 18, 2019
2 Reactivations – Existing Acc	ounts \$35			Y	Y	June 18, 2019
3 Reprint Fee	\$10			Y	Y	June 18, 2019
4 Delinquent Payment Penalt	ry 25%	per month, not to exceed 100% of the fe	e	Ν	Ν	June 18, 2019
5 Noncompliance Penalties						
a) After 90 days for Renew	wals \$50			Ν	Ν	June 18, 2019
b) After 45 days for New A	Applicants \$50			Ν	Ν	June 18, 2019

MASTER FEE SCHEDULE - ADMINISTRATIVE / FINANCE DEPARTMENT FEES

				Yearly Inflator		
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1 Bad Check Fee						
a) First Bad Check	\$25			Ν	Ν	January 1, 2009
b) Each Subsequent Bad Check	\$35			Ν	Ν	January 1, 2009
2 Christmas Tree Lots						
a) Permit	\$215			Y	Ν	January 1, 2009
b) Clean Up Fee	\$200			Y	Ν	January 1, 2009
3 Fireworks Stand Permit						
a) Fireworks Stand Permit	waived			Ν	Ν	January 1, 2009
b) Fireworks Cleanup Fee	\$100			Y	Ν	January 1, 2009
4 Home Occupation Permit	\$100	one-time fee		Y	Ν	January 1, 2009
5 Operator Permit	\$75			Y	Ν	January 1, 2009
6 Sidewalk/Parking Lot Sale Permit	\$45			Y	Ν	January 1, 2009
7 Solicitation Permit	\$160			Y	Ν	January 1, 2009
8 Sidewalk Vendor Permit	\$250	non-refundable		Y	Ν	March 17, 2020

MASTER FEE SCHEDULE - ADMINISTRATIVE / CITY CLERK FEES

					Yearly I		
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1	Certification of Documents	\$10			Ν	Ν	January 1, 2009
2	Political Reform Act Late Filing Fee	\$10			Ν	Ν	January 1, 2009
3	Photocopies - Citywide						
	a) Per page - Black and White Copies	\$0.10	per page		Y	Ν	January 1, 2009
	b) Per Page - Color Copies	\$0.50	per page		Y	Ν	January 1, 2009
	c) Digital	\$8	per digital storage device		Y	Ν	January 1, 2009
4	Subpoena Fee	\$15			Ν	Ν	January 1, 2009

MASTER FEE SCHEDULE - APPEAL FEES / REHEARING FEES

				Yearly I	nflator		
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date	
Rehearing/Appeal							
1 Rehearing/Appeal - Commission Decision	\$1,220	each		Y	Ν	January 1, 2009	
2 Rehearing/Appeal - Other Staff	\$690	each		Y	Ν	January 1, 2009	

MASTER FEE SCHEDULE - BUILDING FEES

					Yearly Inflator		
A	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Building Permit Fee						
	TOTAL VALUATION						
1	\$1 - \$500	\$40.12			Υ	Y	July 1, 2022
2	\$501 - \$2,000						
	a) for the first \$500	\$40.12			Y	Y	July 1, 2022
	b) for each additional \$100, or fraction	\$5.20			Y	Y	July 1, 2022
2	thereof, to and including \$2,000						
3	\$2,001 - \$25,000 a) for the first \$2,000	ć110 10			V	Y	hult 1 2022
	b) for each additional \$1,000, or fraction	\$118.18 \$23.87			Y Y	Y Y	July 1, 2022 July 1, 2022
4	thereof, to and including \$2,000 \$25,001 - \$50,000	<i>423.07</i>			·	·	July 1, 2022
	a) for the first \$25,000	\$667.19			Y	Y	July 1, 2022
	b) for each additional \$1,000, or fraction	\$17.21			Y	Y	July 1, 2022
	thereof, to and including \$50,000						
5	\$50,001 - \$100,000	4					
	a) for the first \$50,000	\$1,097.63			Y	Y	July 1, 2022
6	 b) for each additional \$1,000, or fraction thereof, to and including \$100,000 \$100,001 - \$500,000 	\$11.94			Y	Y	July 1, 2022
U	a) for the first \$100,000	\$1,694.57			Y	Y	July 1, 2022
	b) for each additional \$1,000, or fraction	\$9.54			Y	Y	July 1, 2022
	thereof, to and including \$500,000						
7	\$500,001 - \$1,000,000						
	a) for the first \$500,000	\$5,648.19			Y	Y	July 1, 2022
	b) for each additional \$1,000, or fraction thereof, to and including \$1,000,000	\$8.10			Y	Y	July 1, 2022
8	\$1,000,001 and up						
	a) for the first \$1,000,000	\$9,698.98			Y	Y	July 1, 2022
	b) for each additional \$1,000, or fraction thereof	\$5.98			Y	Y	July 1, 2022
	Plan Check Fee						
9	Building Plan Check	65%	percent of permit fee		Y	Ν	July 1, 2021
10	Accelerated Building Plan Check						
	a) Consultant Fee	65%	percent of permit fee		Y	Ν	July 1, 2021
	b) City Administrative Fee	16.25%	percent of permit fee		Y	Ν	July 1, 2021
	Document Retention Fee						
11	Document Retention	5%	percent of permit fee		Y	Ν	July 1, 2021
	GRADING PERMITS						
	Total Cut and Fill Cubic Yards (CY)						
12	1 CY to 50 CY	\$40.12			Y	Y	July 1, 2022
13	51 CY - 100 CY	\$63.08			Y	Y	July 1, 2022
14	101 CY - 1,000 CY						
	a) for the first 100 CY	\$63.21			Y	Y	July 1, 2022
	b) for each additional 100 CY, or fraction thereof, to and including 1,000 CY	\$29.90			Y	Y	July 1, 2022
15	1,001 CY - 10,000 CY						
	a) for the first 1,000 CY	\$332.35			Y	Y	July 1, 2022
16	 b) for each additional 1,000 CY, or fraction thereof, to and including 10,000 CY 10,001 CY - 100,000 CY 	\$24.77			Y	Y	July 1, 2022
10	a) for the first 10,000 CY	\$555.35			Y	Y	July 1, 2022
	b) for each additional 10,000 CY, or	\$112.76			Ŷ	Ŷ	July 1, 2022
	fraction thereof, to and including 100,000						

MASTER FEE SCHEDULE - BUILDING FEES

					Yearly Inflator				
Α	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date		
17	100,001 CY or more								
	a) for the first 100,000 CY	\$1,570.19			Y	Y	July 1, 2022		
	b) for each additional 10,000 CY, or fraction thereof	\$62.37			Y	Y	July 1, 2022		
	ELECTRICAL PERMIT FEES								
18	Issuance Fee	\$40.07			Y	Y	July 1, 2022		
19	New Residential Buildings								
	a) Multi-Family Residential	\$0.08	per SF		Y	Y	July 1, 2022		
	b) Single and Two-Family Residential	\$0.09	per SF		Y	Y	July 1, 2022		
20	Private Swimming Pools	\$91.73			Y	Y	July 1, 2022		
21	Carnivals and Circuses								
	a) Carnivals, circuses, or other traveling shows or exhibitions utilizing transportable type rides, booths, displays and attractions. For electrical generators and electrically driven rides	\$40.07	each		Y	Y	July 1, 2022		
	 b) Mechanically driven rides and walk- through attractions or displays having electric lighting 	\$12.36	each		Y	Y	July 1, 2022		
	c) System of area and booth lighting	\$12.36	each		Y	Y	July 1, 2022		
22	Temporary Power Service								
	 a) Temporary service pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances 	\$40.07	each		Y	Y	July 1, 2022		
	b) Temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$20.97	each		Y	Y	July 1, 2022		
23	Unit Fee Schedule			[a]					
	a) First 20 fixtures	\$1.88	each	[b]	Y	Y	July 1, 2022		
	b) Additional fixtures	\$1.24	each	[b]	Y	Y	July 1, 2022		
24	Lighting Fixtures a) Lighting fixtures, sockets or other lamp- holding devices								
	i) First 20 fixtures	\$1.88	each		Y	Y	July 1, 2022		
	ii) Additional fixtures	\$1.24	each		Y	Y	July 1, 2022		
	b) Pole or platform-mounted lighting	\$1.88	each		Y	Y	July 1, 2022		
	c) Theatrical-type lighting fixtures or assemblies	\$1.88	each		Y	Y	July 1, 2022		
25	Residential Appliances	\$8.09	each	[c]; [d]	Y	Y	July 1, 2022		
26	Non-Residential Appliances	\$8.09	each	[c]; [e]	Y	Y	July 1, 2022		
27	Power Apparatus								
	a) Up to and including 1 HP, kW, kVA, kVAR	\$8.09	each	[f]; [g]	Y	Y	July 1, 2022		
	b) Over 1 and not over 10 HP, kW, kVA, kVAR	\$20.97	each	[f]; [g]	Y	Y	July 1, 2022		
	c) Over 10 and not over 50 HP, kW, kVA, kVAR	\$41.95	each	[f]; [g]	Y	Y	July 1, 2022		
	d) Over 50 and not over 100 HP, kW, kVA, kVAR	\$84.40	each	[f]; [g]	Y	Y	July 1, 2022		
	e) Over 100 HP, kW, kVA, kVAR	\$127.02	each	[f]; [g]	Y	Y	July 1, 2022		
~~	Buswavs								

City of Costa Mesa MASTER FEE SCHEDULE - BUILDING FEES

by the Mechanical Code.

					Yearly Inflator		
A	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	a) For trolley and plug-in-type busways, each 100 feet (30 480 mm) or fraction thereof	\$12.36		[h]	Y	Y	July 1, 2022
29	Signs, Outline Lighting and Marquees						
	a) Signs, outline lighting systems or marquees supplied from one branch circuit	\$41.95	each		Y	Y	July 1, 2022
	 b) Additional branch circuits within the same sign, outline lighting system or marquee 	\$8.09	each		Y	Y	July 1, 2022
30	Services						
	a) 600 volts or less and not over 200 amperes in rating	\$52.01		[i]	Y	Y	July 1, 2022
	b) 600 volts or less and over 200 amperes to 1, 000 amperes	\$105.97			Y	Y	July 1, 2022
	 c) Over 600 volts or over 1,000 amperes in rating 	\$211.93			Y	Y	July 1, 2022
	d) Miscellaneous Apparatus, Conduits and Conductors. For electrical apparatus, conduits and conductors for which a permit is required, but for which no fee is herein set forth	\$31.03			Y	Y	July 1, 2022
31	Plan Check Fee						
	a) Electrical plan review fee when required (minimum charge - one-hour)	\$133.73	per hour		Y	Y	July 1, 2022
	MECHANICAL PERMIT FEES						
32	Issuance Fee	\$40.07			Y	Y	July 1, 2022
33	Furnaces						
	a) installation or relocation of each forced- air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW)	\$25.23			Y	Y	July 1, 2022
	b) installation or relocation of each forced- air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	\$31.03			Y	Y	July 1, 2022
	c) installation or relocation of each floor furnace, including vent	\$25.23			Y	Y	July 1, 2022
	d) installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$25.23			Y	Y	July 1, 2022
	e) Appliance Vents: For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$12.36			Y	Y	July 1, 2022
	f) Repairs or Additions: For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by the Mechanical Code	\$23.36			Y	Υ	July 1, 2022

8

City of Costa Mesa MASTER FEE SCHEDULE - BUILDING FEES

				Yearly Inflator			
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date	
34 Boilers, Compressors, and Absorption Systems							
a) Installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)2	\$25.06			Y	Y	July 1, 2022	
b) Installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	\$46.29			Υ	Y	July 1, 2022	
c) Installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	\$63.52			Y	Y	July 1, 2022	
d) Installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	\$94.54			Y	Y	July 1, 2022	
e) Installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9kW)	\$157.97			Y	Y	July 1, 2022	
35 Air Handlers							
a) air-handling unit to and including 10,000 cubic feet per minute (cfm)(4719 L/s), including ducts attached thereto	\$18.15	each	[j]	Y	Y	July 1, 2022	
b) air-handling unit over 10,000 cfm (4719 L/s)	\$30.86	each		Y	Y	July 1, 2022	
c) Evaporative Coolers: For each evaporative cooler other than portable type	\$18.15	each		Y	Y	July 1, 2022	
36 Ventilation and Exhaust							
a) ventilation fan connected to a single duct	\$12.36	each		Y	Y	July 1, 2022	
 b) ventilation system which is not a portion of any heating or air conditioning system authorized by a permit 	\$18.15	each		Υ	Y	July 1, 2022	
 c) installation of each hood which is served by mechanical exhaust, including the ducts for such hood 	\$18.15	each		Y	Y	July 1, 2022	

MASTER FEE SCHEDULE - BUILDING FEES

					Yearly Inflator		
A	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
37	Incinerators						
	a) installation or relocation of each domestic-type incinerator	\$31.03			Y	Y	July 1, 2022
	b) installation or relocation of each commercial or industrial-type incinerator	\$24.72			Y	Y	July 1, 2022
38	Miscellaneous a) For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which the fee is listed in the table	\$18.15			Y	Y	July 1, 2022
39							
	a) Mechanical plan review fee when required per hour (minimum charge - one- hour).	\$133.73			Y	Y	July 1, 2022
	PLUMBING PERMIT FEES						
40	Issuance Fee	\$40.07			Y	Y	July 1, 2022
41	FIXTURES AND VENTS						
	a) For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	\$16.71			Y	Y	July 1, 2022
	 b) repair or alteration of drainage or vent piping, each fixture 	\$8.09			Y	Y	July 1, 2022
42	SEWERS, DISPOSAL SYSTEMS, AND						
	a) Building sewer and each trailer park	\$42.02	each		Y	Y	July 1, 2022
	b) Cesspool	\$63.52	each		Y	Υ	July 1, 2022
	c) Private sewage disposal system	\$127.02	each		Y	Υ	July 1, 2022
	 d) Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps 	\$33.93	each		Y	Y	July 1, 2022
	e) Rainwater systems-per drain (inside building)	\$16.71			Y	Y	July 1, 2022
43	WATER PIPING AND WATER HEATERS						
	a) Installation, alteration, or repair of water piping or water-treating equipment, or both, each	\$8.09	each		Y	Y	July 1, 2022
	 b) Water heater including vent ; For vents only, see Section 3 	\$20.97	each		Y	Y	July 1, 2022
44	GAS PIPING SYSTEMS						
	a) 1 to 5 outlets	\$10.48			Y	Y	July 1, 2022
	b) Each additional outlet over 5	\$1.88			Y	Y	July 1, 2022
45	LAWN SPRINKLERS, VACUUM BREAKERS AND						
	a) For each lawn sprinkler system on any one meter, including backflow protection devices thereof	\$25.23			Y	Y	July 1, 2022
	b) 1 to 5 devices	\$20.97			Y	Y	July 1, 2022
	c) Over 5 devices, each	\$3.84		[k]	Υ	Y	July 1, 2022
	d) 2 inches (50.8 mm) and smaller	\$20.97			Y	Y	July 1, 2022
	e) Over 2 inches (50.8 mm)	\$42.02			Y	Y	July 1, 2022

MASTER FEE SCHEDULE - BUILDING FEES

				Yearly Inflator			
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date	
46 SWIMMING POOLS							
a) Public Pool	\$155.58			Y	Y	July 1, 2022	
b) Public Spa	\$103.58			Y	Y	July 1, 2022	
c) Private Pool	\$103.58			Y	Y	July 1, 2022	
d) Private Spa	\$51.58			Y	Y	July 1, 2022	
e) Miscellaneous: For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no other fee is listed in this code.	\$16.71			Y	Y	July 1, 2022	
47 PLAN CHECK FEE							
a) Plumbing plan review fee when required (minimum charge - one hour), per hour listed in the table	\$133.73			Y	Y	July 1, 2022	
48 OTHER INSPECTION AND FEES							
a) Reinspection Fees	\$122.58	per hour	[I]	Y	Y	July 1, 2022	
 b) Inspections outside of normal business hours 	\$122.58	per hour, min 2 hrs		Υ	Y	July 1, 2022	
 c) Inspections for which no fee is specifically indicated 	\$122.58	per hour, min 1 hr		Y	Y	July 1, 2022	
d) Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	\$133.73	per hour, min 0.5 hrs		Y	Y	July 1, 2022	
e) Inspection due to change of use in accordance with CBC 111.1	\$122.58	per hour, min 1 hr		Y	Y	July 1, 2022	

[a] The following do not include permit-issuing fee: Receptacle, Switch and Light Outlets: For receptacle, switch, light or other outlets at which current is used or controlled, except services, feeders and meters.

[b] For multi-outlet assemblies, each 5 feet (1524 mm) or fraction thereof may be considered as one outlet.

[c] For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.

[d] Residential appliances or receptacle outlets for same, including wall mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dish washers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding I horsepower (HP) (746 W) in rating.

[e] Nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA), in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment.

[f] For equipment or appliances having more than one motor, transformer and heater, These fees include all switches, circuit breakers, contactors, thermostats, relays.

[g] For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows: Rating in horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA) or kilovolt-amperes- reactive (kVAR).

[h] An additional fee is required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. A fee is not required for portable tools.

[i] Not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.

[j] Does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.

[k] For each backflow-protection device other than atmospheric-type vacuum breakers.

[I] A reinspection fee may be assessed for each inspection or reinspection when such portion of work for which the inspection is called is not complete or when the corrections called for are not made or when the work for which the inspection is called is not ready for inspection.

MASTER FEE SCHEDULE - CANNABIS PERMIT FEE

					Yearly Inflator		
A	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Conditional Use Permit						
1	Conditional Use Permit - Measure X Facility	\$21,529			Y	Y	June 1, 2021
2	Conditional Use Permit - Measure Q Facility	\$18,499			Y	Y	June 1, 2021
	<u>Cannabis Business Permit - Initial</u> Application						
3	Measure X Facility	\$20,380			Y	Y	June 1, 2021
4	Measure Q Facility	\$19,732			Y	Υ	June 1, 2021
	<u>Cannabis Business Permit - Renewal</u> <u>Application</u>						
5	Measure X Facility	\$16,996			Υ	Y	June 1, 2021
6	Measure Q Facility	\$16,348			Y	Y	June 1, 2021
	Cannabis Business Permit Modification - Major						
7	Measure X Facility	\$3,099			Y	Y	June 1, 2021
8	Measure Q Facility	\$3,099			Y	Y	June 1, 2021
	Cannabis Business Permit Modification - Minor						
9	Measure X Facility	\$1,300			Υ	Y	June 1, 2021
10	Measure Q Facility	\$1,300			Y	Υ	June 1, 2021
	Cannabis Business Permit - Employee Badge						
11	Measure X Facility	\$631			Y	Y	June 1, 2021
12	Measure Q Facility	\$631			Y	Y	June 1, 2021

MASTER FEE SCHEDULE - FIRE & RESCUE DEPARTMENT EMS & EMERGENCY GROUND AMBULANCE TRANSPORT & VEHICLE ACCIDENT FEES

				Yearly Inflator			
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date	
Emergency Medical Services & Emergency Ground Ambulance Transportation							
1 First Responder	\$275	fee charged to non-resident patients transported by ambulance		Y	Ν	January 1, 2009	

2 Emergency Ground Ambulance Transportation Program - As approved and authorized by the City Council at the inception of the City of Costa Mesa Fire & Rescue Emergency Ground Ambulance Transportation Program, the City utilizes the most recently adopted annual billing rate structure that is consistent with and replicates the most current maximum emergency ground ambulance rates that are identified through the Orange County Health Care Agency (OCHCA) EMS Policy and Procedures (e.g., #700.00 Section; 714.00 - #715.00) and approved through formal resolution by the Orange County Board of Supervisors. *Attachment: Example of OCHCA - OCEMS Policy #714.00.

³ Significant motor vehicle accidents and/or heavy rescue responses will be billed/charged by an hourly rate for personnel which can be identified in the most recently adopted City of Costa Mesa Hourly Rate Determination Schedule and for apparatus and equipment as outlined in the OES state rates for equipment and apparatus.

Pursuant to Government Code § 53150-53159, "Any person who is under the influence of an alcoholic beverage or any drug, or the combined influence of an alcoholic beverage and any drug, whose negligent operation of a motor vehicle caused by the influence proximately cases any incident resulting in an appropriate emergency response, and any person whose intentionally wrongful conduct proximately causes any incident resulting in an appropriate emergency response, is liable for the expense of an

emergency response by a public agency to the incident."

California courts have required that the "incident" involved must be something more than a standard DUI stop and investigation. Usually, a public agency will only make a request for expense recovery under Government Code § 53150 where there has been a DUI collision or other similar type of event that required a significant emergency response. Under Government Code § 53155, a driver's liability is capped at \$12,000.

In many cases following a DUI arrest involving an emergency response, the driver will receive a bill in the mail directly from the public agency requesting reimbursement for the emergency response. In other cases, the prosecution will make the reimbursement request directly from the Court as part of the DUI case. The prosecution will seek this amount as part of any DUI restitution that may be owed by the defendant.

MASTER FEE SCHEDULE - FIRE PREVENTION AND COMMUNITY RISK REDUCTION FEES

					Yearly Inflator		
A	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Fire System Plan Review & Permit Fees						
1	New Fire Sprinkler System NFPA 13 & 13R						
	(includes 2 inspections)	677F			N.	V	1.2010
	a) Plan Review and Permit Fee b) Plus, Per Head Fee	\$775 \$7			Y Y	Y Y	January 1, 2019 January 1, 2019
	D) Plus, Per nead ree	Ş7			ř	ř	January 1, 2019
2	New Fire Sprinkler System NFPA 13D (includes 2 inspections)						
	a) Plan Review and Permit Fee	\$430			Y	Y	January 1, 2019
	b) Plus, Per Head Fee	\$7			Y	Y	January 1, 2019
3	Tenant Improvement - New Fire Sprinkler System NFPA 13 & 13R (includes 2						
	inspections)	4200				X	1 2010
	a) Plan Review and Permit Fee	\$300			Y	Y	January 1, 2019
	b) Plus, Per Head Fee	\$7			Y	Y	January 1, 2019
4	Fire Alarm System (includes 1 inspection)						
	a) Plan Review and Permit Fee	\$395			Y	Y	January 1, 2019
	b) Plus, Per Device	\$7			Y	Y	January 1, 2019
5	Commercial Hood Extinguishing System (includes 1 inspection)						
	a) Plan Review and Permit Fee	\$360			Y	Y	January 1, 2019
	b) Plus, Per Nozzle	\$7			Y	Y	January 1, 2019
6	Underground Fire Line/Hydrant System (includes 2 inspections)	\$485			Y	Y	January 1, 2019
7	Special Extinguishing System (includes 1 inspection)	\$555			Y	Y	January 1, 2019
8	Compressed Gas System (includes 1 inspection)	\$400			Y	Y	January 1, 2019
9	Fire Pump (includes 1 inspection)	\$465			Y	Y	January 1, 2019
10	Standpipe System (includes 1 inspection)	\$555			Y	Y	January 1, 2019
11	Additional Plan Check / Revision / Resubmittal	hourly		[a]	Y	Y	January 1, 2019
12	Additional Inspections	hourly		[a]	Y	Y	January 1, 2019
13	Building Plan Review for Fire & Life Safety A, E, High Rise, I, R, S, and others at request	hourly		[a]	Y	Y	January 1, 2019
	of Building Department						
14	Single Family Residence - Remodel/Addition	hourly		[a]	Y	Y	January 1, 2019
15	Multi-Family Residential/Subdivision	hourly		[a]	Y	Y	January 1, 2019
16	Grading - Rough/Precise	hourly		[a]	Y	Y	January 1, 2019
17	Commercial/Industrial - New	hourly		[a]	Y	Y	January 1, 2019
18	Commercial/Industrial - Remodel/Tenant Improvement	hourly		[a]	Y	Y	January 1, 2019
19	Rack/High Pile Storage	hourly		[a]	Y	Y	January 1, 2019
20	High-Hazard Groups H1, H2, H3, H4 or Laboratory	hourly		[a]	Y	Y	January 1, 2019
21	High Rise	hourly		[a]	Y	Y	January 1, 2019
22	Fire Access / Fire Master Plan	hourly		[a]	Y	Y	January 1, 2019

MASTER FEE SCHEDULE - FIRE PREVENTION AND COMMUNITY RISK REDUCTION FEES

					Yearly Inflator		
A	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
23	Plant Processing and Extraction Equipment / Facility	hourly		[a]	Y	Y	January 1, 2019
	Fire & Life Safety Inspections (Company)						
24	1 to 2,500 sq ft	\$50			Y	Y	January 1, 2019
25	Over 2,501 sq ft	\$250			Υ	Y	January 1, 2019
	Operational Permit Fees						
26	New Operational Permit (range based on occupancy type)	\$270			Y	Y	January 1, 2019
27	Renewal of Operational Permit	\$140			Υ	Υ	January 1, 2019
	False Alarms						
28	False Alarm						
	a) First and Second Responses	no charge	within 12 month period		Ν	Ν	January 1, 2009
	b) Each Subsequent Response	\$405	within 12 month period		Y	Y	January 1, 2009
	Pre-Inspection of Community Care Licensing						
29	Pre-Inspection of Community Care Licensing						
	a) Facility with a capacity of 25 or fewer persons	\$50	fee set by state		Ν	Ν	August 14, 1992
	b) Facility with a capacity of 26 or more persons	\$100	fee set by state		Ν	Ν	August 14, 1992
	Fire Incident Report						
30	Fire Incident Report	\$15			Ν	Ν	January 1, 2009
	High-Rise Building Inspection						
31	High-Rise Building Inspection	\$360	per hour		Y	Ν	January 1, 2009

[a] Billed/charged by an hourly rate for personnel which can be identified in the most recently adopted City of Costa Mesa Rate Determination Schedule.

City of Costa Mesa MASTER FEE SCHEDULE - PLANNING FEES

				Yearly Inflator		
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1 ABC, Use Confirmation Requests	\$500			Y	Y	September 1, 2019
2 Administrative Adjustment	\$3,800			Y	Y	September 1, 2019
3 Address/Address Change	\$200			Y	Y	September 1, 2019
4 Appeal Feesa) Appeal of Planning Commission Decision	I					
i) Tier I	\$1,220		[a]	Y	Y	September 1, 2019
ii) Tier II b) Appeal of Non-Planning Commission	\$3,825		[b]	Y	Y	September 1, 2019
i) Tier l ii) Tier ll	\$690 \$3,825		[a] [b]	Y	Y Y	September 1, 2019 September 1, 2019
			[b]	Ŷ		
5 Banner Permit	\$25			Y	Y	September 1, 2019
6 CC&Rs Review	\$1,000			Y	Y	September 1, 2019
7 Certificate of Appropriateness	\$7,500			Y	Y	September 1, 2019
8 Certificate of Compliance	\$1,500			Y	Y	September 1, 2019
9 Conditional Use Permit	\$7,500			Y	Y	September 1, 2019
10 Conditional Use Permit - Minor	\$3,800			Y	Y	September 1, 2019
11 Density Bonus Review	\$12,000			Y	Y	September 1, 2019
12 Design Review						
a) Minor	\$1,500			Y	Y	September 1, 2019
b) Major	\$3,800			Y	Y	September 1, 2019
13 Designating a cultural resource	No Fee			Y	Ν	September 1, 2019
14 Development Agreement	\$20,000	time and materials with \$20,000 min deposit		Y	Ν	September 1, 2019
15 Development Agreement Annual Review						
a) Planning Commission Review	\$1,425			Y	Y	September 1, 2019
b) City Council Review	\$1,875			Y	Y	September 1, 2019
16 Development Review	\$1,500			Y	Y	September 1, 2019
17 Environmental Review/CEQA	Actual Cost + 10%	total consultant contract estimate plus 10%		Y	Ν	September 1, 2019
18 Flood Zone Determination	\$250			Y	Y	September 1, 2019
19 Gate Permits	\$500			Y	Y	September 1, 2019
20 General Plan						
a) Amendment Screening	\$5,000			Y	Y	September 1, 2019
b) Amendment	\$12,000			Y	Y	September 1, 2019
21 Home Occupation Permit (Planning Review)	\$100			Y	Y	September 1, 2019
22 Land Use Restriction	\$500			Y	Y	September 1, 2019
23 Lot Line Adjustment	\$1,500			Y	Y	September 1, 2019
24 Master Plan	\$9,000			Y	Y	September 1, 2019
25 Master Plan Minor Change	\$1,250			Y	Y	September 1, 2019
26 Master Plan Minor Amendment	\$6,000			Y	Y	September 1, 2019
27 Master Plan Major Amendment	\$7,500			Y	Y	September 1, 2019
	\$500			Ŷ	Ŷ	September 1, 2019
29 Mixed Use Development Plan Screening	\$5,000			Y	Y	September 1, 2019

City of Costa Mesa MASTER FEE SCHEDULE - PLANNING FEES

	Yearly Inflator						
A	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
30	Mobile Home Park Applications						
	a) Mobile Home Park Conversion	\$7,500			Y	Y	September 1, 2019
	b) Tenant Relocation						
	i) Staff Review	\$5,000			Y	Y	September 1, 2019
	ii) Third Party Review	Actual Cost + 10%	total consultant contract estimate plus 10%		Y	Ν	September 1, 2019
31	Off-site Hazardous Waste Facility						
	a) Notice of Intent	\$5,000		[c]	Y	Y	September 1, 2019
	b) Conditional Use Permit	\$12,000		[c]	Y	Y	September 1, 2019
	 c) Local Assessment Committee (Formation and Convening) 	\$5,000		[c]	Y	Y	September 1, 2019
32	Planned Signing Program	\$1,500			Y	Y	September 1, 2019
33	Plan Check						
	a) Commercial	\$250			Y	Y	September 1, 2019
	b) Industrial	\$250			Y	Y	September 1, 2019
	c) Residential- Minor, 4 or less	\$250			Y	Y	September 1, 2019
	d) Residential- Major, 5 or more	\$500			Y	Y	September 1, 2019
24	e) Landscape Plan Only	\$500			Y	Y	September 1, 2019
34	Pre-application Review	\$1,500			Y	Y	September 1, 2019
35	Public Entertainment Permit	\$1,500			Y	Y	September 1, 2019
36	Public Notice (500 ft Radius and Newspaper Publishing)	\$1	per mailing address plus publishing costs				September 1, 2019
37	Reasonable Accommodation	No Fee			Ν	Ν	September 1, 2019
38	Renewal/Time Extension						
	a) Director Action	\$500			Y	Y	September 1, 2019
	b) Zoning Administrator Action	\$2,500			Y	Y	September 1, 2019
	c) Planning Commission Action	\$3,800			Y	Y	September 1, 2019
39	Residential and Non-Residential Common Interest Development Conversion						
	a) Base Fee	\$7,500			Y	Y	September 1, 2019
	b) Per Unit Required for Building	\$115			Y	Y	September 1, 2019
40	Rezone	\$10,000			Y	Y	September 1, 2019
41	Second-story notification	\$500			Υ	Y	September 1, 2019
42	Shared Parking Approval	\$500			Y	Y	September 1, 2019
43	Small Cell Facility Encroachment Permit - Planning Review	\$1,000			Y	Y	September 1, 2019
44	Special Use Permit	\$5,500			Y	Y	September 1, 2019
45	Specific Plan						
	a) Specific Plan Amendment	\$12,000			Y	Y	September 1, 2019
	b) Specific Plan Conformity Review	\$9,000			Y	Υ	September 1, 2019
46	Tentative Tract Map	\$6,000			Y	Y	September 1, 2019
47	Tentative Parcel Map	\$3,800			Y	Y	September 1, 2019
48	Tree Removal Review/Tree Replacement Plan (separate from plan check)	\$500			Y	Y	September 1, 2019
49	Urban Master Plan Screening	\$5,000			Y	Y	September 1, 2019
50	Use Determination	\$500			Y	Y	September 1, 2019
51	Variance	\$7,500			Υ	Y	September 1, 2019

City of Costa Mesa MASTER FEE SCHEDULE - PLANNING FEES

				Yearly I	nflator	
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
52 Wireless Telecommunications Use Permit						
a) Discretionary	\$3,500			Y	Y	March 3, 2020
b) Ministerial	\$2,500			Υ	Y	March 3, 2020
c) Eligible Facilities Exemption Request	\$1,000			Y	Y	March 3, 2020
53 Wireless Technical Review	Consultant costs plus 10% administration fee			Y	Ν	March 3, 2020
54 Zoning Verification Letter	\$250			Y	Y	September 1, 2019

[a] Includes owners and/or occupants of a property located within 500 feet of project site (excluding owners and/or occupants of the project site.)

[b] Includes the project applicant, owners and/or occupants of the project site, and owners and/or occupants of a property located greater than 500 feet from project site.

[c] Minimum deposit, actual cost includes total consultant contract estimate plus 10%.

City of Costa Mesa MASTER FEE SCHEDULE - POLICE FEES

					Yearly Inflator		
A	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1	911 Audio	\$40			Y	Ν	January 1, 2009
2	Adult Establishment Permit	\$315			Y	Ν	January 1, 2009
3	Adult Practitioner Permit	\$315			Y	Ν	January 1, 2009
4	Adult Practitioner Renewal	\$200			Y	Ν	January 1, 2009
5	Citation Sign Off	\$10	Non-Residents Only		Y	Ν	January 1, 2009
6	Civil Deposition Subpoena	\$275	\$275 Deposit; Officer's total hrs x rate of pay + benefit + mileage + misc.		Ν	Ν	January 1, 2009
7	Clearance Letter	\$30			Y	Ν	January 1, 2009
8	Contract Policing	Hourly Rate	Rate set annually per Admin Reg. 2.13		Y	Ν	January 1, 2009
9	CSI Photos	\$29.75	\$29.75 for photo(s) and \$50 for video(s) disk		Y	Ν	January 1, 2009
10	DAR (Digital Audio Recording)	\$30			Y	Ν	January 1, 2009
11	DVAR (Digital Video/Audio Recording)	\$50			Y	Ν	January 1, 2009
12	Large Party Disturbance	Cost	Per CMMC 11-170, 11-171 & 11-172		Y	Ν	January 1, 2009
13	Livescan (Fingerprinting)	\$10			Y	Ν	January 1, 2009
14	Massage Establishment Permit	\$315			Υ	Ν	January 1, 2009
15	Massage Establishment Renewal	\$200			Υ	Ν	January 1, 2009
16	Peddler/Solicitor Permit	\$75	Plus \$32.00 livescan fee paid to Dept. of Justice		Y	Ν	January 1, 2009
17	Police Report	\$9			Y	Ν	January 1, 2009
18	Purge Letters	\$30			Y	Ν	January 1, 2009
19	Repossession Receipts	\$15	Processing fee for lien holder to retrieve towed vehicle		Ν	Ν	January 1, 2009
20	Subpoena (Duces Tecum)	\$15			Ν	Ν	January 1, 2009
21	Vehicle Impound Storage - Public	\$200	Fee collected by tow company and remit to the City		Y	Ν	January 1, 2009

. .

MASTER FEE SCHEDULE - PUBLIC WORKS FEES

					Yearly Inflator		
A	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1	Blueprints	\$5	per page		Y	Ν	January 1, 2009
2	Construction Access Permit	\$230			Y	Ν	January 1, 2009
3	Construction Dumpster Permit	\$40	per site, for up to 2 weeks		Y	Ν	January 1, 2009
4	Curb and Gutter Permit	\$365			Y	Ν	January 1, 2009
5	Curb Drain	\$305			Y	Ν	January 1, 2009
6	Drainage Fee Schedule						
	a) Low Density Residential Use	\$6,283	per acre		Y	Ν	January 1, 2009
	b) Medium Density Residential Use	\$7,539	per acre		Y	Ν	January 1, 2009
	c) High Density Residential Use	\$10,052	per acre		Y	Ν	January 1, 2009
	d) Commercial/Industrial Use	\$11,309	per acre		Y	Ν	January 1, 2009
7	Driveway Approach	\$425			Y	Ν	January 1, 2009
8	Encroachment Permit	\$465			Y	Ν	January 1, 2009
9	Film Permit	\$460	per location, 7 day max		Y	Ν	June 2, 1997
10	Final Map Check	\$90	per hour, avg time 25hrs		Y	Ν	January 1, 2009
11	Lane Closure Permit	\$220			Y	Ν	January 1, 2009
12	Oversize Load Permit						
	a) Single Trip	\$16	State mandated		Ν	Ν	July 1, 2020
	b) Annual	\$90	State mandated		Ν	Ν	July 1, 2020
13	Public R/W Inspection						
	a) First 2 hours	no charge			Y	Ν	January 1, 2009
	b) Each Additional Hour	\$125	staff time after 2nd hr		Y	Ν	January 1, 2009
14	Sidewalk Permit	\$380			Y	Ν	January 1, 2009
15	Storm Drain Connection	\$425			Y	Ν	January 1, 2009
16	Street Cut						
	a) Arterial	\$390			Y	Ν	January 1, 2009
	b) Local	\$300			Y	Ν	January 1, 2009
17	Street Improvement Plan Check	\$90	per hour		Y	Ν	January 1, 2009
18	Utility Permit	\$265			Y	Ν	January 1, 2009
19	Vacation/Abandonment of Right of Way	\$150	flat fee		Y	Ν	January 1, 2009
20	Water District Permit	no charge	State govt code precludes charging		Ν	Ν	January 1, 2009
21	Wheelchair Ramp	\$365			Y	Ν	January 1, 2009

MASTER FEE SCHEDULE - CONTRACTOR SELF-HAUL FEES

				Yearly I	nflator	
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1 Annual Permit Fee	\$200			Ν	Ν	
2 Nonrefundable Per-Project Fee						
Project Valuation						
a) Up to \$20,000	\$160	flat fee		Ν	Ν	
b) \$20,001 - \$100,000						
i) Flat Fee, plus	\$160	flat fee		Ν	Ν	
ii) Fee for each additional \$1,000 in value above \$20,000, or fraction thereof, up to and including \$100,000	\$3			Ν	Ν	
c) \$100,001 - \$500,000						
i) Flat Fee, plus	\$400	flat fee		Ν	Ν	
ii) Fee for each additional \$1,000 in value above \$100,000, or fraction thereof, up to and including \$500,000	\$2			Ν	Ν	
d) \$500,001 or more						
i) Flat Fee, plus	\$960	flat fee		Ν	Ν	
ii) Fee for each additional \$1,000 in value above \$500,000, or fraction thereof	\$0.50			Ν	Ν	

City of Costa Mesa MASTER FEE SCHEDULE - IMPACT FEES

					Yearly Inflator			
Activity Description		Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date	
Traffic Impact Fees								
1 Citywide Traffic Impact Fe	es	\$235	per daily net trip		Ν	Ν	November 12, 2022	
2 San Joaquin Hills Corridor	Traffic Impact Fee	See TCA Fee Schedule						
Park Development Fees (Quimby Act Fees)							
3 Park Development Fees (0	Quimby Act Fees)							
a) Single Family Resider	tial	\$13,572.00	per dwelling unit		Ν	Ν	November 12, 2022	
b) Multi-Family Residen	tial	\$13,829.00	per dwelling unit		Ν	Ν	November 12, 2022	
c) Apartment		\$5,000.00	per dwelling unit		Ν	Ν	November 12, 2022	
4 Drainage Fee - See Public Schedule	Works Fee							
Measure Z -Open Space a Impact Fee	nd Public Park							
5 Measure Z -Open Space a Impact Fee	nd Public Park	\$1.50	per sq ft of new development		Ν	Ν	November 18, 2016	
Fire System Development	Fees							
6 Fire System Development	Fees							
a) Commercial		\$0.285	per sq ft		Ν	Ν	January 1, 2013	
b) Industrial		\$0.285	per sq ft		Ν	Ν	January 1, 2013	
c) Residential		\$0.285	per sq ft		Ν	Ν	January 1, 2013	

MASTER FEE SCHEDULE - WATERSHED FEES

					Yearly Inflator		
Acti	ivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Storm Drain Cost for Apportioned Share to Construct Areas:						
1	Area 1	\$4,639.16	per acre		N	N	October 15, 2008
2	Area 2	\$0.00			N	N	October 15, 2008
3	Area 3	\$17,567.14	per acre		N	N	October 15, 2008
4	Area 4	\$9,528.61	per acre		N	Ν	October 15, 2008
5	Area 5	\$17,098.52	per acre		Ν	Ν	October 15, 2008
6	Area 6	\$5,051.68	per acre		N	Ν	October 15, 2008
7	Area 7	\$17,571.61	per acre		N	Ν	October 15, 2008
8	Area 8	\$27,044.16	per acre		N	Ν	October 15, 2008
9	Area 9	\$5,355.86	per acre		N	Ν	October 15, 2008
10	Area 10	\$12,872.73	per acre		N	Ν	October 15, 2008
11	Area 11	\$20,162.49	per acre		N	Ν	October 15, 2008
12	Area 12	\$11,936.40	per acre		Ν	Ν	October 15, 2008
13	Area 13	\$10,219.93	per acre		Ν	Ν	October 15, 2008
14	Area 14	\$20 <i>,</i> 392.55	per acre		Ν	Ν	October 15, 2008
15	Area 15	\$17,472.62	per acre		Ν	Ν	October 15, 2008
16	Area 16	\$3,302.64	per acre		Ν	Ν	October 15, 2008
17	Area 17	\$7,783.39	per acre		Ν	Ν	October 15, 2008
18	Area 18	\$0.00			Ν	Ν	October 15, 2008
19	Area 19	\$0.00			Ν	Ν	October 15, 2008
20	Area 20	\$0.00			Ν	Ν	October 15, 2008
21	Area 21	\$0.00			Ν	Ν	October 15, 2008
22	Area 22	\$0.00			Ν	Ν	October 15, 2008
23	Area 23	\$0.00			Ν	Ν	October 15, 2008
24	Area 24	\$0.00			Ν	Ν	October 15, 2008
25	Area 25	\$0.00			Ν	Ν	October 15, 2008
26	Area 26	\$0.00			Ν	Ν	October 15, 2008
27	Area 27	\$2,547.79	per acre		Ν	Ν	October 15, 2008
28	Area 28	\$0.00			Ν	Ν	October 15, 2008
29	Area 29	\$0.00			Ν	Ν	October 15, 2008
30	Area 30	\$0.00			Ν	Ν	October 15, 2008
31	Area 31	\$0.00			Ν	Ν	October 15, 2008
32	Area 32	\$0.00			Ν	Ν	October 15, 2008
33	Area 33	\$0.00			Ν	Ν	October 15, 2008
34	Area 34	\$0.00			Ν	Ν	October 15, 2008
35	Area 35	\$0.00			Ν	Ν	October 15, 2008
36	Area 36	\$0.00			Ν	Ν	October 15, 2008
37	Area 37	\$0.00			Ν	Ν	October 15, 2008

					Yearly I	Inflator	l
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Fly Field Permits						
1	Adult/Resident	\$50.00			Υ	Ν	September 1, 2017
2	Adult/Non-Resident	\$55.00			Y	Y	September 1, 2017
3	Learners Permit/Resident (Ages 6-14)	\$30.00			Y	Ν	September 1, 2017
4	Learners Permit/Non-Resident (Ages 6-14)	\$35.00			Y	Y	September 1, 2017
5	Administrative Fee Applicable, in Addition to Base Fee	\$5.00			Y	Ν	September 1, 2017
	Sports/Fitness						
6	Open Gym/Drop In (Adult Open Gym)						
	a) 1 Visit	\$4.00			Y	Ν	January 1, 2019
	b) 10 Visits	\$24.00			Y	Ν	January 1, 2019
	c) 20 Visits	\$45.00			Y	Ν	January 1, 2019
	d) Non-Resident Fee, In Addition to Base Fee	\$5.00			Y	Y	January 1, 2019
7	Men's Basketball						
	a) League Fee	\$355.00	per team		Y	Ν	January 1, 2019
	b) Officials Fee	\$230.00	per team		Y	Ν	January 1, 2019
	Aquatic Programs						
8	Lap Swim / Open Swim						
	a) 1 Visit						
	i) Adult (16+)	\$4.00			Y	Ν	January 1, 2019
	ii) Senior (55+ with ID)	\$2.00			Y	Ν	January 1, 2019
	b) 10 Visits						
	i) Adult (16+)	\$38.00			Y	Ν	January 1, 2019
	ii) Senior (55+ with ID) c) 20 Visits	\$18.00			Y	Ν	January 1, 2019
	i) Adult (16+)	\$70.00			Y	Ν	January 1, 2019
	ii) Senior (55+ with ID) d) 30 Visits	\$34.00			Y	Ν	January 1, 2019
	i) Adult (16+)	\$90.00			Y	Ν	January 1, 2019
	ii) Senior (55+ with ID)	\$42.00			Υ	Ν	January 1, 2019
9	Jr. Guard Prep	\$75.00			Y	Ν	January 1, 2019
10	Learn-to-Swim Programs						
	a) Private Lessons b) Group Lessons	\$125.00	Four 25 minute classes		Y	Ν	January 1, 2019
	i) Youth	\$50.00			Y	Ν	January 1, 2019
	ii) Adult	\$48.00			Y	Ν	January 1, 2019
	c) Adult Water Aerobics	\$48.00			Y	Ν	January 1, 2019
11	Aqua Camp	\$35.00					January 1, 2019
12	Transfer Fee	\$10.00			Y	Ν	January 1, 2019
13	Cancellation Fee	\$20.00			Y	Ν	January 1, 2019
	Youth Programs						
14	L.E.A.P. (effective August 2023)						
	a) Resident M-F	\$347.00	per month		Y	N	August 1, 2023
	b) Non-Resident	\$352.00	per month		Y	Y	August 1, 2023
15	L.E.A.P. (effective June 2024)						
	a) Resident M-F	\$500.00	per month		Y	Ν	June 1, 2024
	b) Non-Resident	\$505.00	per month		Y	Y	June 1, 2024

					Yearly Inflator		l
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
16	Camp Mini Explorers (Summer L.E.A.P.)						
	a) Resident: Tue-Thurs	\$192.00			Y	Ν	September 1, 2017
	b) Non-resident: Tue-Thurs	\$197.00			Y	Y	September 1, 2017
	c) Resident: Mon-Wed-Fri	\$308.00			Υ	Ν	September 1, 2017
	d) Non-resident: Mon-Wed-Fri	\$313.00			Y	Y	September 1, 2017
17	R.O.C.K.S. (school year)						
	a) 2 Weeks	\$33.00	per session		Υ	Ν	September 1, 2017
	b) 3 Weeks	\$47.00	per session		Y	Ν	September 1, 2017
	c) 4 Weeks	\$58.00	per session		Y	Ν	September 1, 2017
	d) 5 Weeks	\$70.00	per session		Y	Ν	September 1, 2017
	e) 6 Weeks	\$83.00	per session		Y	Ν	September 1, 2017
	Summer R.O.C.K.S.						
	a) Resident	Free			Y	Ν	September 1, 2017
	b) Non-resident: 4 Weeks	\$52.00	per session		Y	Y	September 1, 2017
	c) Non-resident: 5 Weeks	\$63.00	per session		Y	Y	September 1, 2017
18	Camp Costa Mesa						
	a) Resident: 4-day week	\$180.00	per week		Υ	Ν	September 1, 2017
	b) Resident: 5-day week	\$200.00	per week		Y	Ν	September 1, 2017
	c) Non-resident: 4-day week	\$185.00	per week		Y	Y	September 1, 2017
	d) Non-resident: 5-day week	\$205.00	per week		Y	Y	September 1, 2017
19	1-Day Camp (NMUSD non-Holiday Closure Day)						
	a) Resident fee	\$51.00			Y	Ν	September 1, 2017
	b) Non-resident fee	\$56.00			Y	Y	September 1, 2017
20	Teen Camp						
	a) Resident: 4-day week	\$140.00	per week		Y	Ν	September 1, 2017
	b) Resident: 5-day week	\$165.00	per week		Y	Ν	September 1, 2017
	c) Non-resident: 4-day week	\$145.00	per week		Y	Y	September 1, 2017
	d) Non-resident: 5-day week	\$170.00	per week		Y	Y	September 1, 2017
21	Cancellation Fee	\$20.00			Y	Ν	September 1, 2017
22	Late Fee	\$20.00			Y	Ν	September 1, 2017
	Senior Programs						
23	Special Events	\$10.00	average		Y	Ν	January 1, 2019
24	Facility Rentals	Varies			Y	Ν	January 1, 2019
25	Senior Travel Administrative Fee	\$5.00			Y	Ν	January 1, 2019
	Field Rentals						
26	Group Field Rental Fee						
	a) Group 1 - Youth Resident Non-Profit	N/A	fees waived per City Council ("everyone plays, no child is turned away")		Y	Ν	January 1, 2019
	b) Group 2 - NMUSD	N/A	fees waived (joint user agreement)		Y	Ν	January 1, 2019
	c) Group 3 - Resident Youth Organization Non-Profit (90%)	\$25.00	per hour per field		Y	Ν	January 1, 2019
	d) Group 4 - Resident Youth Organization Non-Profit (75%)	\$25.00	per hour per field		Y	Ν	January 1, 2019
	e) Group 5 - Non-Resident Youth Organization Non-Profit (90%)	\$35.00	per hour per field		Y	Y	January 1, 2019
	f) Group 6 - Non-Resident Youth Organization Non-Profit (75%)	\$35.00	per hour per field		Y	Y	January 1, 2019
	g) Resident Adult Private (75%)	\$77.00	per hour per field		Υ	Ν	January 1, 2019

					Yearly Inflator			
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date	
	h) Non-Resident Private							
	a) Youth	\$239.00	per hour per field		Y	Y	January 1, 2019	
	b) Adult	\$239.00	per hour per field		Y	Y	January 1, 2019	
	Extra Fees							
27	Softball/Baseball Field Prep	\$40.00	per field		Y	Ν	January 1, 2019	
28	Permanent Lights	\$15.00	per hour per field		Y	Ν	January 1, 2019	
29	Portable Lights (2 minimum)	\$10.00	per unit per hour		Y	Ν	January 1, 2019	
	Tournaments and Large Event Deposits							
30	1 Field with 20 or more participants	\$100.00	per event		Y	Ν	January 1, 2019	
31	2 Fields	\$100.00	per event		Y	Ν	January 1, 2019	
32	3-6 Fields	\$300.00	per event		Y	Ν	January 1, 2019	
33	7 or more Fields	\$500.00	per event		Y	Ν	January 1, 2019	
	Downtown Recreation Center							
34	Gymnasium Rental							
	a) Resident/Non-Profit	\$40.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	b) Resident/Private	\$70.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	c) Commercial Resident	\$95.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	d) Non-Resident	\$80.00	per hr, 2 hr min		Y	Y	January 1, 2019	
	e) Commercial Non-Resident	\$125.00	per hr, 2 hr min		Y	Y	January 1, 2019	
35	Multi-Purpose Room							
	a) Resident/Non-Profit	\$30.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	b) Resident/Private	\$45.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	c) Commercial Resident	\$95.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	d) Non-Resident	\$55.00	per hr, 2 hr min		Y	Y	January 1, 2019	
	e) Commercial Non-Resident	\$140.00	per hr, 2 hr min		Y	Y	January 1, 2019	
36	Pool Rental							
	a) Resident/Non-Profit	\$60.00	per hr, 2 hr min, + staff time		Y	Ν	January 1, 2019	
	b) Resident/Private	\$100.00	per hr, 2 hr min, + staff time		Y	Ν	January 1, 2019	
	c) Commercial Resident	\$125.00	per hr, 2 hr min, + staff time		Y	Ν	January 1, 2019	
	d) Non-Resident	\$125.00	per hr, 2 hr min, + staff time		Y	Y	January 1, 2019	
	e) Commercial Non-Resident	\$155.00	per hr, 2 hr min, + staff time		Y	Y	January 1, 2019	
37	Refundable Deposit							
	a) Room	\$250.00	per event for gym and mpr		Y	Ν	January 1, 2019	
	b) Pool	\$500.00	per event for pool		Y	Ν	January 1, 2019	
38	Cancellation/Transfer of Reservation	\$25.00	per cancellation/transfer		Y	Ν	January 1, 2019	
	Balearic Community Center							
39	Adobe Room							
	a) Non-Profit	\$35.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	b) Resident/Private	\$57.00	per hr, 2 hr min		Υ	Ν	January 1, 2019	
	c) Commercial Resident	\$95.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	d) Non-Resident	\$85.00	per hr, 2 hr min		Y	Y	January 1, 2019	
	e) Commercial Non-Resident	\$140.00	per hr, 2 hr min		Y	Y	January 1, 2019	
	f) Refundable Deposit	\$250.00	per event		Y	Ν	January 1, 2019	
40	Sierra Room							
	a) Non-Profit	\$27.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	b) Resident/Private	\$35.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	c) Commercial Resident	\$55.00	per hr, 2 hr min		Y	Ν	January 1, 2019	
	d) Non-Resident	\$55.00	per hr, 2 hr min		Y	Y	January 1, 2019	
	e) Commercial Non-Resident	\$80.00	per hr, 2 hr min		Y	Y	January 1, 2019	
	f) Refundable Deposit	\$100.00	per event		Y	Ν	January 1, 2019	

					Yearly Inflator		
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Norma Hertzog Community Center						
41	Costa Mesa Room (MPR)						
	a) Non-Profit	\$80.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	b) Resident/ Private	\$130.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$180.00	per hr, 2 hr min		Y	Y	January 1, 2019
	d) Commercial/ Resident	\$230.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$255.00	per hr, 2 hr min		Y	Y	January 1, 2019
	f) Partial Kitchen (Flat)	Varies: \$20 - \$45	per hr, 2 hr min		Y	Ν	January 1, 2019
	g) Coffee Service						
	i) 50 Cups	\$35.00			Y	Ν	January 1, 2019
	ii) 100 Cups	\$45.00			Y	Ν	January 1, 2019
	h) Deposit						
	i) No Alcohol	\$500.00			Y	Ν	January 1, 2019
	ii) With Alcohol	\$750.00			Y	Ν	January 1, 2019
	i) Microphone						
	i) Extra Microphones	\$10.00			Y	Ν	January 1, 2019
	ii) Extra Lapel Microphone	\$30.00			Y	Ν	January 1, 2019
42	Fairview						
	a) Non-Profit Resident	\$25.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	b) Resident/ Private	\$30.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$55.00	per hr, 2 hr min		Y	Y	January 1, 2019
	d) Commercial/ Resident	\$90.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$105.00	per hr, 2 hr min		Y	Y	January 1, 2019
	f) Partial Kitchen (Flat)	N/A			Y	Ν	January 1, 2019
	g) Coffee Service						
	i) 50 Cups	\$35.00			Y	Ν	January 1, 2019
	ii) 100 Cups	\$45.00			Y	Ν	January 1, 2019
	h) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	i) Microphone						
	i) Extra Microphones	\$10.00			Y	Ν	January 1, 2019

					Yearly Inflator		
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
43	Capri Courtyard - Addition to MPR or Fairview only						
	a) Non-Profit Resident	\$25.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	b) Resident/ Private	\$30.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$55.00	per hr, 2 hr min		Y	Y	January 1, 2019
	d) Commercial/ Resident	\$90.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$105.00	per hr, 2 hr min		Y	Y	January 1, 2019
	f) Partial Kitchen (Flat)	N/A			Y	Ν	January 1, 2019
	g) Coffee Service						
	i) 50 Cups	\$35.00			Y	Ν	January 1, 2019
	ii) 100 Cups	\$45.00			Y	Ν	January 1, 2019
	h) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	i) Microphone						
	i) Extra Microphones	\$10.00			Y	Ν	January 1, 2019
44	Event Lawn						
	a) Non-Profit	\$80.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	b) Resident/ Private	\$130.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$180.00	per hr, 2 hr min		Y	Y	January 1, 2019
	d) Commercial/ Resident	\$230.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$255.00	per hr, 2 hr min		Y	Y	January 1, 2019
	f) Partial Kitchen (Flat)	\$45.00	per hr, 2 hr min		Y	Ν	January 1, 2019
	g) Coffee Service						
	i) 50 Cups	\$35.00			Y	Ν	January 1, 2019
	ii) 100 Cups	\$45.00			Y	Ν	January 1, 2019
	h) Deposit						
	i) No Alcohol	\$500.00			Y	Ν	January 1, 2019
	ii) With Alcohol	\$750.00			Y	Ν	January 1, 2019
	i) Microphone						
	i) Extra Microphones	\$10.00			Y	Ν	January 1, 2019
	ii) Extra Lapel Microphone	\$30.00			Y	Ν	January 1, 2019
45	Donald Dungan Library						
	a) Non-Profit	\$30.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$40.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$65.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$100.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$120.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019

MASTER FEE SCHEDULE - RECREATION AND FACILITY RENTAL FEES

					Yearly I	nflator	
Act	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Costa Mesa Senior Center						
46	GH						
	a) Non-Profit	\$70.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$120.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$170.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$220.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$245.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$500.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Υ	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
47	GH1						
	a) Non-Profit	\$45.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$95.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$145.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$195.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$220.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$500.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
48	GH2						
	a) Non-Profit	\$35.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$80.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$130.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$180.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$195.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$250.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Υ	Ν	January 1, 2019
49	101						
	a) Non-Profit	\$25.00			Y	Ν	January 1, 2019
) b) Resident/ Private	\$30.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$55.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$90.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$105.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
50	102						
	a) Non-Profit	\$25.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$30.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$55.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$90.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$105.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019

				_	Yearly Inflator		
Ac	tivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
51	201						
	a) Non-Profit	\$20.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$25.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$50.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$85.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$100.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
52	202						
	a) Non-Profit	\$20.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$25.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$50.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$85.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$100.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
53	203						
	a) Non-Profit	\$20.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$25.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$50.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$85.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$100.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
54	Library						
	a) Non-Profit	\$15.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$20.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$30.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$40.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$45.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019
55	Patio						
	a) Non-Profit	\$20.00			Y	Ν	January 1, 2019
	b) Resident/ Private	\$25.00			Y	Ν	January 1, 2019
	c) Non-Resident/ Private	\$50.00			Y	Y	January 1, 2019
	d) Commercial/ Resident	\$85.00			Y	Ν	January 1, 2019
	e) Commercial/ Non-Resident	\$100.00			Y	Y	January 1, 2019
	f) Deposit (based on max capacity)						
	i) No Alcohol	\$100.00			Y	Ν	January 1, 2019
	ii) With Alcohol	Not Allowed			Y	Ν	January 1, 2019
	g) Projector Deposit	\$500.00			Y	Ν	January 1, 2019

					Yearly	Inflator	
A	ctivity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
	Park Rental Fees						
56	Private Resident/Non-Profit						
	a) 11-50 Attendees	\$15.00	per hour, 4-hour min		Y	Ν	September 1, 2017
	b) 51 - 150 Attendees	\$40.00	per hour, 4-hour min		Y	Ν	September 1, 2017
	c) 151+ Attendees	\$62.50	per hour, 4-hour min		Y	Ν	September 1, 2017
57	Private Non-Resident						
	a) 11-50 Attendees	\$52.50	per hour, 4-hour min		Y	Y	September 1, 2017
	b) 51 - 150 Attendees	\$102.50	per hour, 4-hour min		Y	Y	September 1, 2017
	c) 151+ Attendees	\$152.50	per hour, 4-hour min		Y	Y	September 1, 2017
58	Commercial Companies/Organization						
	a) 11-50 Attendees	\$102.50	per hour, 4-hour min		Y	Ν	September 1, 2017
	b) 51 - 150 Attendees	\$152.50	per hour, 4-hour min		Y	Ν	September 1, 2017
	c) 151+ Attendees	\$202.50	per hour, 4-hour min		Y	Ν	September 1, 2017
59	Park Utility Fee - Gas or Electric / event	\$40.00			Y	Ν	September 1, 2017
60	Basketball/Volleyball Court Rental - With Shelter	\$15.00	per event - not available separately, add-on to reservation space		Y	Ν	September 1, 2017
61	Vendor Deposit	\$100.00	per event		Y	Ν	September 1, 2017
62	Cancellation/Transfer of Reservation	\$25.00	per cancellation/transfer		Y	Ν	September 1, 2017
63	Deposit (50+ Attendees)	\$100.00	if over 50 people		Y	Ν	September 1, 2017
64	Administrative Fee Required Per Transaction	\$5.00			Y	Ν	September 1, 2017
	Special Events						
65	Special Event Permit	\$425	per application		Y	Ν	September 1, 2017
66	Special Event - Street Banner	\$115			Y	Ν	September 1, 2017

MASTER FEE SCHEDULE - VIDEO DUPLICATION FEES

				Yearly	nflator	
Activity Description	Adopted Fee	Charge Basis	Note	Allowable	Option 2	Effective Date
1 Public Safety Comm. Tape	\$40	hourly rate, includes audiotape stock (\$0.54)		Y	Ν	January 1, 2019
2 Video Tape Duplication	\$25	rate includes videotape stock (\$2.10)		Y	Ν	January 1, 2019

MASTER FEE SCHEDULE - RATE DETERMINATION SCHEDULE

				Yearly I	nflator		
Acti	vity Description	Straight Time Rate ¹	Overtime Rate ²	Allowable	Option 2	Note	Effective Date
	Fire and Police Positions						
1	Battalion Chief	\$269.51	\$314.46	Y	Y		January 1, 2019
2	Fire Captain	\$230.60	\$268.46	Y	Y		January 1, 2019
3	Fire Engineer	\$204.07	\$237.20	Y	Y		January 1, 2019
4	Firefighter (Paramedic)	\$186.35	\$216.32	Y	Y		January 1, 2019
5	Firefighter	\$181.14	\$210.18	Y	Y		January 1, 2019
6	Police Lieutenant	\$260.87	\$309.88	Y	Y		January 1, 2019
7	Police Sergeant (Motorcycle)	\$228.24	\$271.39	Y	Y		January 1, 2019
8	Police Sergeant	\$211.36	\$251.03	Y	Y		January 1, 2019
9	Senior Police Officer (Motorcycle)	\$200.30	\$237.70	Y	Y		January 1, 2019
10	Senior Police Officer	\$184.61	\$218.77	Y	Y		January 1, 2019
11	Police Officer (K9)	\$181.82	\$215.42	Y	Y		January 1, 2019
12	Police Officer (Motorcycle)	\$192.04	\$227.75	Y	Y		January 1, 2019
13	Police Officer	\$176.70	\$209.24	Y	Y		January 1, 2019
14	Police Reserve Officer	\$72.43	\$92.83	Y	Y		January 1, 2019
15	Police Recruit	\$57.19	\$73.28	Y	Y		January 1, 2019
16	Police Support Services Reserve	\$30.71	\$39.35	Y	Y		January 1, 2019
17	Police Aide	\$28.82	\$36.93	Y	Y		January 1, 2019
	Community Risk Reduction Team						
18	Assistant Fire Marshal	\$131.28	\$160.09	Y	Y		January 1, 2019
19	Fire Marshal	\$196.04	\$239.62	Y	Y		January 1, 2019
20	Fire Protection Specialist	\$107.84	\$130.98	Y	Y		January 1, 2019
21	Code Enforcement Officer	\$105.74	\$128.37	Y	Y		January 1, 2019
	Other City Positions						
22		\$108.09	\$131.30	Y	Y		January 1, 2019
23	Assistant Engineer	\$131.97	\$160.95	Y	Y		January 1, 2019
24	5	\$153.88	\$188.16	Y	Y		January 1, 2019
25	Chief Plans Examiner	\$167.97	\$205.66	Y	Y		January 1, 2019
26	Code Enforcement Officer	\$105.74	\$128.37	Y	Y		January 1, 2019
27	•	\$114.03	\$138.66	Y	Y		January 1, 2019
28	Communications Officer	\$109.95	\$133.60	Y	Y		January 1, 2019
29	Communications Supervisor	\$125.15	\$152.48	Y	Y		January 1, 2019
30	Community Services Specialist	\$92.74	\$112.22	Y	Y		January 1, 2019
31	•	\$114.03	\$138.66	Y	Y		January 1, 2019
32	Crime Prevention Specialist	\$106.21	\$128.96	Y	Y		January 1, 2019
33	Crime Scene Specialist	\$109.64	\$133.21	Y	Y		January 1, 2019
34	Equipment Mechanic II	\$97.07	\$117.60	Ŷ	Y		January 1, 2019
35	Equipment Mechanic III	\$103.64	\$125.76	Ŷ	Y		January 1, 2019
36	Facilities Maintenance Technician	\$94.65	\$114.59	Ŷ	Y		January 1, 2019
37	Lead Equipment Mechanic	\$115.30	\$140.24	Ŷ	Y		January 1, 2019
38	Lead Maintenance Worker	\$109.07	\$132.51	Ŷ	Y		January 1, 2019
39	Maintenance Assistant	\$78.50	\$94.54	Ŷ	Y		January 1, 2019
40	Maintenance Services Manager	\$170.54	\$207.85	Ŷ	Y		January 1, 2019
41	Maintenance Supervisor	\$125.86	\$153.36	Y	Y		January 1, 2019
42	Maintenance Worker	\$85.48	\$103.21	Y	Y		January 1, 2019
43	Office Specialist I	\$76.28	\$91.79 \$97.99	Y	Y		January 1, 2019
44	Office Specialist II	\$81.28 \$150.50	\$97.99 \$195.26	Y	Y Y		January 1, 2019
45	Plan Check Engineer Plan Checker	\$159.59 \$129.38	\$195.26 \$157.74	Y Y	Y Y		January 1, 2019
46		\$129.38 \$91.94		Y Y	Y Y		January 1, 2019
47 48	Senior Maintenance Worker	\$91.94 \$100.78	\$111.23 \$122.21	Y Y	Y Y		January 1, 2019
48 49	Park Ranger Property Evidence Specialist	\$100.78	\$122.21 \$124.50	Y Y	Y		January 1, 2019
49	roperty Evidence Specialist	<i>Α</i> ΤΟΖ.ΟΖ	γ124.JU	T	I		January 1, 2019

 $\underline{\textbf{Note}} \text{ - Rates are based on most recent applicable Memorandums of Understanding.}$

¹ Includes annual salary at top step, other compensation, benefits, overhead and administrative costs divided by 1,800 (productive) hours/annually.

² Includes straight time hourly rate, plus 1/2 of the basic hourly rate divided by 2,080 hours. Other benefits, overhead and administrative costs are excluded from this portion of the calculations.