

**AMENDMENT NUMBER ONE
TO PROFESSIONAL SERVICES AGREEMENT
WITH
LYONS SECURITY SERVICE, INC.**

This Amendment Number One ("Amendment") is made and entered into this 21st day of June, 2021 ("Effective Date"), by and between the CITY OF COSTA MESA, a municipal corporation ("City"), and LYONS SECURITY SERVICE, INC., a California corporation ("Consultant").

WHEREAS, City and Consultant entered into an agreement dated July 1, 2019 for Consultant to provide unarmed security guard services (the "Agreement"); and

WHEREAS, Section 4.1 of the Agreement provides for a term of two (2) years, with the option to extend the Agreement for three (3) additional one (1) year periods; and

WHEREAS, City and Consultant desire to extend the term for one (1) year, through June 30, 2022; and

WHEREAS, City and Consultant desire to amend Consultant's fee schedule for the extended period accordingly.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The term of the Agreement shall be extended through June 30, 2022.
2. For the period commencing July 1, 2021 and ending June 30, 2022, Consultant shall be paid in accordance with the revised fee schedule set forth in Exhibit "A," attached hereto and incorporated herein.
3. All terms not defined herein shall have the same meaning and use as set forth in the Agreement.
4. All other terms, conditions, and provisions of the Agreement shall remain in full force and effect.
5. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

[Signature page follows.]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by and through their respective authorized officers, as of the date first written above.

CITY OF COSTA MESA

Jon Anderson H

City Manager

Date: 07/15/21

CONSULTANT

Kathleen Gurdice

Signature

Date: 6 25 21

Kathleen Gurdice - President

Name and Title

ATTEST:

Brenda Green 7/16/2021

City Clerk



APPROVED AS TO FORM:

[Signature] *DA*

City Attorney

Date: 7/15/21

APPROVED AS TO INSURANCE:

[Signature]

Risk Management

Date: 6/29/21

APPROVED AS TO CONTENT:

[Signature]

Project Manager

Date: 7/12/21

DEPARTMENTAL APPROVAL:



Parks and Community Services Director

Date: 7/12/21

APPROVED AS TO PURCHASING:



Finance Director

Date: 6/30/2021

EXHIBIT A
REVISED FEE SCHEDULE

Fee Schedule

The following information will list our fee schedule to complete the scope of work. Our rates are the same when it comes to normal hours vs weekend hours. Overtime only be considered if a request for coverage was required within 24 hours of the request and is outside of the normal coverage outlined within the RFP.

Hourly Cost for Lions Park Campus: \$23.80

Estimated Monthly Costs for Lions Park Campus: \$17,553.60

Estimated Annual Costs for Lions Park Campus: \$210,643.20

Hourly Holiday Costs for Lions Park Campus: \$35.70

(we observe 9 holidays: New Year's Day, MLK Day, Memorial Day, 4th of July, Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day)

Hourly Cost for Costa Mesa Senior Center: \$23.80

Estimated Monthly Costs for Costa Mesa Senior Center: \$4,164.00

Estimated Annual Costs for Costa Mesa Senior Center: \$44,089.50

Hourly Holiday Costs for Costa Mesa Senior Center: \$35.70

(we observe 9 holidays: New Year's Day, MLK Day, Memorial Day, 4th of July, Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day)

Hourly Cost for security outside of proposed hours of operations: \$23.80

Holiday Hourly Cost for security outside of proposed hours of operations: \$35.70

(we observe 9 holidays: New Year's Day, MLK Day, Memorial Day, 4th of July, Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day)

Basic Hourly Wage	\$15.50	
		\$15.50
FICA Taxes	\$1.19	
FUE & SUE Taxes	\$0.28	
Worker's Compensation	\$0.97	
		\$2.43
General Liability	\$0.46	
Sub Total		\$18.39
Management		
Accounting	\$0.19	
Field Management Expenses	\$1.41	
Project Manager Expense	\$0.55	
Office Expenses	\$0.90	
Profit	\$0.34	
Training	\$0.48	
Uniform Fees	\$0.26	
Equipment Expense	\$0.18	
E & O Costs	\$0.05	
CA Unemployment Fund	\$0.05	
Billed in OT	\$0.00	
Benefits		
Health Insurance	\$0.77	
Paid Sick Leave: 24 Hours	\$0.22	
Hourly Rate		\$23.80