## Costa Mesa "Miscellaneous" Employees Retirement Statistics

Retirees and Beneficiaries

| Service Retirement | as of $6 / 30 / 13$ <br> dated Oct 2014 |  | as of $6 / 30 / 12$ dated Oct 2013 |  | as of $6 / 30 / 11$ <br> dated Oct 2012 |  | as of $6 / 30 / 10$ <br> dated Oct 2011 |  | as of 6/30/09 <br> dated Oct 2010 |  | as of $6 / 30 / 08$ <br> dated Oct 2009 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Attained Age | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average |
| 50-54 | 28 | \$19,812 | 22 | \$21,072 | 19 | \$28,947 | 23 | \$26,914 | 13 | \$13,658 | 10 | \$11,441 |
| 55-59 | 63 | \$35,470 | 70 | \$35,489 | 67 | \$35,000 | 61 | \$31,507 | 43 | \$29,650 | 36 | \$24,954 |
| 60-64 | 93 | \$38,713 | 77 | \$37,686 | 85 | \$33,341 | 70 | \$31,276 | 57 | \$28,590 | 56 | \$27,460 |
| 65-69 | 67 | \$29,585 | 71 | \$26,266 | 60 | \$25,454 | 52 | \$23,578 | 50 | \$22,905 | 49 | \$24,691 |
| 70-74 | 52 | \$27,115 | 44 | \$25,051 | 42 | \$27,299 | 45 | \$26,229 | 37 | \$25,165 | 33 | \$21,421 |
| 75-79 | 28 | \$23,394 | 28 | \$22,164 | 26 | \$17,569 | 23 | \$17,616 | 22 | \$13,934 | 28 | \$15,799 |
| 80-84 | 18 | \$18,560 | 21 | \$19,505 | 18 | \$18,130 | 21 | \$25,772 | 21 | \$27,811 | 16 | \$29,675 |
| 85 and Over | 18 | \$34,604 | 13 | \$37,825 | 12 | \$37,905 | 7 | \$25,638 | 7 | \$20,850 | 10 | \$17,016 |
| All Ages | 367 | \$31,046 | 346 | \$29,881 | 329 | \$29,303 | 302 | \$27,359 | 250 | \$24,780 | 238 | \$23,339 |
| Change | 21 | 3.9\% | 17 | 2.0\% | 27 | 7.1\% | 52 | 10.4\% | 12 | 6.2\% | 8 | 4.8\% |
| Total |  | \$11,393,882 |  | \$10,338,826 |  | \$9,640,687 |  | \$8,262,418 |  | \$6,195,000 |  | \$5,554,682 |
| Change |  | 10.2\% |  | 7.2\% |  | 16.7\% |  | 33.4\% |  | 11.5\% |  | 8.5\% |
| Years Retired | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average |
| Under 5 | 167 | \$35,509 | 145 | \$35,780 | 136 | \$35,908 | 130 | \$31,303 | 96 | \$27,272 | 96 | \$26,691 |
| 5-9 | 83 | \$30,246 | 92 | \$27,614 | 98 | \$27,984 | 85 | \$28,783 | 74 | \$28,035 | 61 | \$26,380 |
| 10-14 | 56 | \$30,379 | 48 | \$27,951 | 38 | \$23,194 | 33 | \$20,697 | 26 | \$19,123 | 40 | \$15,979 |
| 15-19 | 29 | \$17,514 | 31 | \$19,961 | 36 | \$18,397 | 35 | \$19,070 | 39 | \$19,913 | 25 | \$21,133 |
| 20-24 | 19 | \$27,253 | 16 | \$25,007 | 13 | \$27,947 | 13 | \$23,593 | 9 | \$15,287 | 10 | \$16,246 |
| 25-29 | 8 | \$19,324 | 11 | \$19,171 | 7 | \$14,289 | 5 | \$16,327 | 6 | \$15,151 | 6 | \$8,848 |
| 30 and Over | 5 | \$14,381 | 3 | \$12,896 | 1 | \$7,865 | 1 | \$7,687 |  |  |  |  |
| All Years | 367 | \$31,046 | 346 | \$29,881 | 329 | \$29,303 | 302 | \$27,359 | 250 | \$24,780 | 238 | \$23,339 |
| Other: |  |  |  |  |  |  |  |  |  |  |  |  |
| Industrl Disability | 6 | \$2,996 | 6 | \$2,935 | 5 | \$2,341 | 3 | \$2,826 | 2 | \$1,011 | 2 | \$991 |
| Non-Ind Disability | 16 | \$17,273 | 17 | \$18,213 | 18 | \$17,656 | 20 | \$16,516 | 19 | \$15,703 | 19 | \$15,379 |
| Death After Retmt | 38 | \$15,926 | 34 | \$14,637 | 33 | \$14,093 | 31 | \$13,649 | 28 | \$13,825 | 24 | \$10,856 |
| All Years | 60 | \$14,992 | 57 | \$14,472 | 56 | \$14,189 | 54 | \$14,110 | 49 | \$14,030 | 45 | \$12,327 |
| Subtotal |  | \$899,532 |  | \$824,889 |  | \$794,582 |  | \$761,917 |  | \$687,479 |  | \$554,727 |
| TOTAL: |  |  |  |  |  |  |  |  |  |  |  |  |
| All Years | 427 | \$28,790 | 403 | \$27,701 | 385 | \$27,105 | 356 | \$25,349 | 299 | \$23,018 | 283 | \$21,588 |
| Change | 24 | 3.9\% | 18 | 2.2\% | 29 | 6.9\% | 57 | 10.1\% | 16 | 6.6\% | 9 | 4.9\% |
| Total |  | \$12,293,330 |  | \$11,163,503 |  | \$10,435,425 |  | \$9,024,244 |  | \$6,882,382 |  | \$6,109,404 |
| Change |  | 10.1\% |  | 7.0\% |  | 15.6\% |  | 31.1\% |  | 12.7\% |  | 8.4\% |

## Costa Mesa "Miscellaneous" Employees Retirement Statistics

Retirees and Beneficiaries

| Service Retirement | as of $6 / 30 / 07$ <br> dated Oct 2008 |  | as of $6 / 30 / 06$ dated Oct 2007 |  | as of $6 / 30 / 05$ dated Aug 28, 2006 |  | $\begin{gathered} \text { as of } 6 / 30 / 04 \\ \text { dated Oct } 7,2005 \end{gathered}$ |  | $\begin{gathered} \text { as of } 6 / 30 / 03 \\ \text { dated Oct } 21,2004 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Attained Age | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average |
| 50-54 | 15 | \$13,637 | 13 | \$14,787 | 9 | \$11,008 | 5 | \$7,775 | 4 | \$8,023 |
| 55-59 | 36 | \$26,590 | 46 | \$23,041 | 34 | \$24,927 | 34 | \$24,806 | 28 | \$19,739 |
| 60-64 | 57 | \$24,765 | 46 | \$24,415 | 40 | \$23,892 | 33 | \$20,430 | 30 | \$17,763 |
| 65-69 | 40 | \$22,262 | 41 | \$24,098 | 43 | \$23,105 | 38 | \$19,472 | 33 | \$18,615 |
| 70-74 | 32 | \$19,751 | 27 | \$17,077 | 26 | \$15,775 | 21 | \$15,494 | 27 | \$15,025 |
| 75-79 | 30 | \$16,796 | 28 | \$15,494 | 27 | \$18,788 | 30 | \$21,788 | 23 | \$24,199 |
| 80-84 | 13 | \$30,887 | 13 | \$29,569 | 13 | \$26,919 | 10 | \$18,502 | 10 | \$14,935 |
| 85 and Over | 7 | \$17,155 | 10 | \$14,629 | 9 | \$11,293 | 9 | \$10,840 | 9 | \$9,423 |
| All Ages | 230 | \$22,267 | 224 | \$21,379 | 201 | \$21,218 | 180 | \$19,767 | 164 | \$17,856 |
| Change | 6 | 4.2\% | 23 | 0.8\% | 21 | 7.3\% | 16 | 10.7\% | 10 | 3.5\% |
| Total |  | \$5,121,410 |  | \$4,788,896 |  | \$4,264,818 |  | \$3,558,060 |  | \$2,928,384 |
| Change |  | 6.9\% |  | 12.3\% |  | 19.9\% |  | 21.5\% |  | 10.3\% |
| Years Retired | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average |
| Under 5 | 99 | \$24,465 | 105 | \$25,397 | 82 | \$26,301 | 67 | \$24,355 | 57 | \$22,891 |
| 5-9 | 54 | \$25,103 | 42 | \$20,893 | 40 | \$20,591 | 36 | \$20,178 | 34 | \$15,893 |
| 10-14 | 44 | \$17,548 | 46 | \$15,699 | 48 | \$16,202 | 51 | \$15,560 | 51 | \$16,352 |
| 15-19 | 18 | \$21,406 | 17 | \$21,928 | 17 | \$21,577 | 15 | \$19,752 | 12 | \$12,999 |
| 20-24 | 12 | \$14,209 | 10 | \$12,251 | 9 | \$11,944 | 9 | \$11,011 | 10 | \$9,332 |
| 25-29 | 3 | \$5,317 | 4 | \$6,813 | 5 | \$6,499 | 2 | \$5,453 |  |  |
| 30 and Over |  |  |  |  |  |  |  |  |  |  |
| All Years | 230 | \$22,267 | 224 | \$21,379 | 201 | \$21,218 | 180 | \$19,767 | 164 | \$17,856 |
| Other: |  |  |  |  |  |  |  |  |  |  |
| Industrl Disability | 2 | \$972 | 3 | \$2,279 | 3 | \$2,234 | 3 | \$2,160 | 2 | \$898 |
| Non-Ind Disability | 18 | \$14,364 | 18 | \$13,024 | 18 | \$12,763 | 19 | \$12,438 | 19 | \$12,136 |
| Death After Retmt | 24 | \$10,622 | 22 | \$1,519 | 20 | \$9,382 | 18 | \$8,121 | 14 | \$8,612 |
| All Years | 44 | \$11,714 | 43 | \$6,388 | 41 | \$10,343 | 40 | \$9,725 | 35 | \$10,084 |
| Subtotal |  | \$515,424 |  | \$274,687 |  | \$424,076 |  | \$388,980 |  | \$352,948 |
| TOTAL: |  |  |  |  |  |  |  |  |  |  |
| All Years | 274 | \$20,572 | 267 | \$19,706 | 242 | \$19,376 | 220 | \$17,941 | 199 | \$16,489 |
| Change | 7 | 4.4\% | 25 | 1.7\% | 22 | 8.0\% | 21 | 8.8\% | 12 | 3.9\% |
| Total |  | \$5,636,728 |  | \$5,261,502 |  | \$4,688,992 |  | \$3,947,020 |  | \$3,281,311 |
| Change |  | 7.1\% |  | 12.2\% |  | 18.8\% |  | 20.3\% |  | 10.6\% |

## Costa Mesa "Miscellaneous" Employees Retirement Statistics

Retirees and Beneficiaries

| Service Retirement | as of $6 / 30 / 02$ dated Sept 15, 2003 |  | as of 6/30/01 dated Sept 27, 2002 |  | $\begin{gathered} \text { as of } 6 / 30 / 00 \\ \text { dated Oct 5, } 2001 \end{gathered}$ |  | $\begin{gathered} \text { as of } 6 / 30 / 99 \\ \text { dated Oct } 18,2000 \end{gathered}$ |  | as of $6 / 30 / 98$ <br> dated Apr 26, 2000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Attained Age | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average |
| 50-54 | 4 | \$11,398 | 8 | \$14,775 | 10 | \$10,515 | 6 | \$9,669 | 1 | \$3,251 |
| 55-59 | 26 | \$21,897 | 21 | \$14,847 | 14 | \$14,774 | 14 | \$12,595 | 13 | \$9,488 |
| 60-64 | 28 | \$14,343 | 24 | \$16,583 | 28 | \$16,186 | 25 | \$12,439 | 21 | \$11,451 |
| 65-69 | 31 | \$18,265 | 26 | \$12,891 | 23 | \$11,664 | 20 | \$11,472 | 26 | \$11,125 |
| 70-74 | 28 | \$14,930 | 29 | \$14,707 | 28 | \$16,325 | 31 | \$18,690 | 26 | \$20,493 |
| 75-79 | 19 | \$23,267 | 20 | \$22,363 | 18 | \$21,594 | 14 | \$16,740 | 14 | \$13,908 |
| 80-84 | 10 | \$14,365 | 10 | \$10,713 | 9 | \$9,161 | 8 | \$8,610 | 11 | \$8,054 |
| 85 and Over | 8 | \$8,697 | 6 | \$10,028 | 6 | \$7,084 | 7 | \$6,866 | 6 | \$4,967 |
| All Ages | 154 | \$17,247 | 144 | \$15,307 | 136 | \$14,737 | 125 | \$13,643 | 118 | \$12,731 |
| Change | 10 | 12.7\% | 8 | 3.9\% | 11 | 8.0\% | N/A | 7.2\% |  |  |
| Total |  | \$2,656,038 |  | \$2,204,208 |  | \$2,004,232 |  | \$1,705,375 |  | \$1,502,258 |
| Change |  | 20.5\% |  | 10.0\% |  | 17.5\% |  | N/A |  |  |
| Years Retired | Num | Average | Num | Average | Num | Average | Num | Average | Num | Average |
| Under 5 | 55 | \$22,279 | 45 | \$18,270 | 38 | \$17,253 | 31 | \$14,717 | 30 | \$12,221 |
| 5-9 | 44 | \$15,171 | 56 | \$13,809 | 57 | \$13,784 | 61 | \$13,289 | 59 | \$14,049 |
| 10-14 | 32 | \$15,797 | 21 | \$17,965 | 25 | \$16,527 | 19 | \$15,963 | 15 | \$12,028 |
| 15-19 | 12 | \$13,675 | 16 | \$12,541 | 11 | \$11,400 | 11 | \$10,858 | 13 | \$9,262 |
| 20-24 | 11 | \$8,505 | 6 | \$5,141 | 5 | \$4,867 | 3 | \$5,283 | 1 | \$5,856 |
| 25-29 |  |  |  |  |  |  |  |  |  |  |
| 30 and Over |  |  |  |  |  |  |  |  |  |  |
| All Years | 154 | \$17,247 | 144 | \$15,307 | 136 | \$14,737 | 125 | \$13,643 | 118 | \$12,731 |
| Other: |  |  |  |  |  |  |  |  |  |  |
| Industrl Disability | 3 | \$2,105 | 2 | \$863 | 1 | \$891 | 3 | \$3,153 | 1 |  |
| Non-Ind Disability | 17 | \$11,836 | 16 | \$11,349 | 15 | \$10,536 | 17 | \$10,189 | 15 |  |
| Death After Retmt | 13 | \$8,040 | 12 | \$9,303 | 10 | \$10 | 10 | \$9,961 | 9 |  |
| All Years | 33 | \$9,456 | 30 | \$9,832 | 26 | \$6,117 | 30 | \$9,409 | 25 | \$0 |
| Subtotal |  | \$312,047 |  | \$294,946 |  | \$159,031 |  | \$282,282 |  | \$0 |
| TOTAL: |  |  |  |  |  |  |  |  |  |  |
| All Years | 187 | \$15,872 | 174 | \$14,363 | 162 | \$13,875 | 155 | \$12,824 | 143 | \$12,084 |
| Change | 13 | 10.5\% | 12 | 3.5\% | 7 | 8.2\% | 12 | 6.1\% | N/A |  |
| Total |  | \$2,968,064 |  | \$2,499,162 |  | \$2,247,750 |  | \$1,987,720 |  | \$1,728,012 |
| Change |  | 18.8\% |  | 11.2\% |  | 13.1\% |  | N/A |  |  |

